

2018 Proposed FireWise(Title III) Program

Funds Available July 1, 2016- \$250,296

Funds Available July 1, 2017- \$190,969

Expected Obligated Costs for period of July 1, 2017- June 30, 2018

- 1) FireWise Assessments by fire departments(Education) \$5,000
- 2) FireWise Advertising(Education)- ~~\$5,000~~ \$3,000
- ~~3) FireWise Calendar(Education)- \$5,000~~
- 4) FireSafe Council Web Site- \$2,000
- 5) FireWise Bus Tour and BBQ for community leaders in the Troy area- ~~\$3,000~~ \$2,000
- 6) County Forester(Education, grants, coordination, KFSC)- ~~\$35,000~~ \$30,000
- 7) FireSafe Council North end representative- \$4,000
- 8) FireWise Trailer Management and Maintenance- ~~\$4,000~~ \$ 2,000
- 9) Fuels Projects(chipping contract, county parcels)- ~~\$5,000~~ \$3,000
- 10) FireSafe Council Expenses(per-diem, travel, other)- ~~\$2,000~~ \$1,500
- 11) Alvord Lake Community Forest FireWise Demonstration Areas(signs, self guided tour, etc.)- ~~\$3,000~~
- 12) Assistance from Flathead Economic Policy Center- \$3,000
- ~~13) Forest Stewardship Workshop in Eureka ? - \$5,000~~

Total- ~~\$79,000~~ \$55,500

Expected balance in Account on June 30, 2018 available for carrying on the program in out years without additional SSF funding- \$111,969 \$135,469.

Ed Levert
Lincoln County Forester